

**Fayetteville State University  
IPEDS Finance Survey  
Fiscal Year 2003**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	<b>Operating Revenue</b>		
01	Tuition & Fees, after deducting discounts and allowances	9,077,519	5,150,712
	<i>Grants &amp; contracts - operating:</i>		
02	Federal operating grants & contracts	1,511,427	6,981,654
03	State operating grants & contracts	69,445	0
04	Local/private operating grants & contracts	10,000	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	4,065,357	4,125,988
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent Operations	0	0
08	Other Sources	258,207	1,152,405
09	Total operating revenues	14,991,955	17,410,759
	<b>Non-Operating Revenues</b>		
10	Federal appropriations	0	0
11	State appropriations	31,797,116	28,140,050
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	15,126,645	6,746,729
14	State non-operating grants	683,674	685,993
15	Local non-operating grants	85,158	81,343
16	Gifts, including contributions from affiliated organizations	407,675	689,513
17	Investment income	701,207	69,053
18	Other non-operating revenues	0	0
19	Total non-operating revenues	48,801,475	36,412,681
	<b>Other Revenues and additions</b>		
20	Capital appropriations	0	0
21	Capital grants and gifts	4,784,478	0
22	Additions to permanent endowments	35,321	197,706
23	Other revenues and additions	0	0
24	Total other revenues and additions	4,819,799	197,706
25	Total all revenues and other additions	68,613,229	54,021,146
	<b>Expenses and other Deductions</b>		
	<b>Operating Expenses</b>		
01	Instruction	20,446,291	
02	Research	579,174	
03	Public service	3,927,722	
05	Academic support	6,971,846	
06	Student services	2,626,987	
07	Institutional Support	6,911,794	
08	Operation and maintenance of plant	7,299,003	
09	Depreciation	1,789,678	
10	Scholarships and fellowships expenses, excluding discounts and allowances	4,794,744	
11	Auxiliary enterprises	8,234,264	
12	Hospital services	0	
13	Independent operations	0	
14	Other expenses and deductions	0	
15	Total operating expenses	63,581,503	56,880,295
	<b>Non-Operating Expenses and Deductions</b>		
16	Interest	442,718	
17	Other non-operating expenses and deductions	0	
18	Total non-operating expenses and deductions	442,718	413,868
19	Total expenses and deductions	64,024,221	57,294,163